

Precept	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Employment					
Salaries	£15,717.48	£16,987.81	£22,420.91	£ 22,500.00	£ 23,800.00
Expenses	£1,000.00	£1,450.00	£ 1,500.00	£ 1,200.00	£ 1,200.00
Contractors					
Grass cutting	£2,200.00	£2,200.00	£ 200.00	£ 2,500.00	£ 3,000.00
Payroll	£350.00	£350.00	£ 350.00	£ 450.00	£ 450.00
Hegdecutting	£0.00	£200.00	£ 500.00	£ 500.00	£ 500.00
Gen Mnt	£950.00	£500.00	£ 525.00	£ 525.00	£ 325.00
Administration					
Audit	£335.00	£500.00	£ 400.00	£ 520.00	£ 520.00
Accountant	£375.00	£500.00	£ 360.00	£ 500.00	£ -
Insurances	£1,650.00	£1,544.40	£ 2,020.00	£ 2,300.00	£ 2,500.00
Subs	£550.00	£670.00	£ 800.00	£ 800.00	£ 800.00
Bank Charges	£70.00	£150.00	£ 225.00	£ 100.00	£ 100.00
Burial Boards					
Eastrington + Gilberdyke	£1,050.00	£1,050.00	£ 1,050.00	£ 1,050.00	£ 1,050.00
Newport + Gilberdyke	£2,000.00	£2,000.00	£ 2,000.00	£ 2,000.00	£ 2,000.00
New Burial	£500.00	£500.00	£ 1,000.00	£ 1,000.00	£ 500.00
Play Area					
Inspection	£90.00	£83.00	£ 100.00	£ 100.00	£ 100.00
Maintenance	£500.00	£500.00	£ 1,000.00	£ 250.00	£ 150.00
Environment					
Salt & Litter bins	£300.00	£1,000.00	£ 600.00	£ 3,674.00	£ 600.00
Ponds	£200.00	£200.00	£ 375.00	£ 375.00	£ 375.00
Paths + Roads	£500.00	£0.00	£ 1,000.00	£ -	£ -
Parish Plan	£2,400.00	£200.00	£ -	£ 500.00	£ -

Youth Shelter	£200.00	£200.00	£ -	£ 500.00	£ -
Bus Shelter	£1,500.00	£0.00	£ 200.00	£ 200.00	£ -
Election Expenses	£500.00	£500.00	£ 500.00	£ 5,000.00	£ 500.00
WEB site	£340.00	£0.00	£ -	£ -	£ 20.00
Training	£400.00	£300.00	£ 350.00	£ 200.00	£ 200.00
GDLA	£3,448.00	£2,276.00	£ 1,138.00	£ 1,500.00	£ 1,500.00
GDLA road	£7,500.00	£0.00	£ -		£ -
Village signs					£ 2,000.00
BMX park				£ 300.00	£ 300.00
Winter maintenance				£ 1,000.00	£ 500.00
Flood maintenance				£ 500.00	£ 500.00
Emergency Plan					£ 100.00
Works Loan repayment				£ 22,000.00	£ 22,000.00
Detached Youth Worker	£2,000.00	£0.00	£ -	£ -	£ -
New Memorial Hall Build Fund	£13,000.00	£10,000.00	£10,000.00	£ -	£ 5,000.00
Citizens Advice Bureau	£300.00	£300.00	£ 300.00	£ 300.00	£ 300.00
Contingency	£3,552.00	£2,998.79	£ 201.09	£ -	£ 1,454.00
Legal fees	£0.00	£2,000.00	£ 45.00	£ 500.00	£ 500.00

Total Precept	£64,227.48	£49,160.00	£49,160.00	£ 72,844.00	£ 72,844.00
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Percentage change to previous year		-30.6	0	32.5	0
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